

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**Project Name: Code Blue Phase 7 Denali GrantAgency: Southern Region EMS Council Reporting Period: 02/26/2008 – 03/31/2008Grant #: 65C-07-414 Amount of Funds Requested \$ 0.00

1. What is the status of the project; include portions completed?

Kenai Stryker Stair Chairs (2) – Items have been received and the invoice was paid. SREMSC has been reimbursed from this grant for the purchase of the stair chairs.

Glennallen Communications Equipment – portable radios (5) – Radios are ready to be ordered. Code plug development questions delayed purchase.

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name: Code Blue Phase 7 Denali Grant**Agency: Southern Region EMS Council Reporting Period: 02/26/2008 – 03/31/2008Grant #: 65C-07-414**Please include the following information:***(Use additional pages as necessary)***Budget Information:**

1. The total project budget—Denali Commission and other funds combined
\$308,742.00
2. The total project expenditures as of the end of the most recent quarter
\$219,478.02
3. The total amount of Denali Commission funds committed to the project
\$26,913.00
4. The total expenditure of Denali Commission funds for the project as of the end of this
reporting period
\$3,677.00
5. The percentage of expenditures to the total budget
71%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

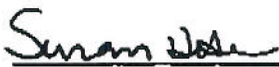
Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Code Blue Phase 7 Denali GrantAgency: Southern Region EMS CouncilReporting Period: 02/26/2008 – 03/31/2008Grant #: 65C-07-414**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Item	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
Glennallen XTS5000 Radios (5)	\$23,236	\$0	6/30/2008	Radios are ready to be ordered
Kenai Stryker Stair Chairs (2)	\$3,677	\$3,677.00	02/25/2008	Chairs received in Kenai. Invoice paid 01/08/2008. Invoice was paid 01/30/2008
Totals:				



Signature:

4-15-08

Date:

Susan H. Heck, Executive Director

Print Name and Title:

Form 641B